

Legend

PUBLIC WORKS

<u>Column Number</u>	<u>Code</u>	<u>Description</u>
(1)	*	Indicates a project not previously shown in the CIP
(3)	A	Urgent
	B	Necessary
	C	Desirable
(4 & 7)	AA	Urban Area Projects
	AF	Athletic Fees
	BR	Bridge Replacement
	CD	Community Development Block Grant
	CF	Community Improvement Financing
	CO	Lancaster County
	DC	Developer Contribution
	FA	Federal Aids
	GF	Golf Capital Improvements
	GO	G.O. Bonds
	GR	General Revenues
	KF	Keno Funds
	LF	Landfill Revenues
	MF	Municipal Infrastructure Redevelopment Fund
	NE	State Revenue or Aid
	NH	National Highway System
	OF	Other Financing
	PB	Transportation Enhancement
	PP	STPP - Hazard Elimination
	RB	Revenue Bonds
	RT	Railroad Transportation Safety District
	S9	Section 9
	SC	Service Charges
	SF	State/Federal Funds
	SO	Highway Allocation Funds
	SR	Special Reserves
	TF	Tennis Fees
	TM	State - Train Mile Tax
	UF	User Fees
	UK	Unknown
	UR	Utility Revenues
	WR	City Residual Wheel Tax
	WC	City Wheel Tax New Construction
(9)	ICWP	In Conformance with the Plan
	GCP	Generally Conforms with the Plan
	NIP	Not Included in the Plan
	NICP	Not in Conformance with the Plan
(10)	0	Plans not needed
	1	Nothing done except this report
	2	Preliminary estimate received
	3	Surveys completed
	4	Work on plans scheduled
	5	Sketch plans in preparation
	6	Sketch plans completed
	7	Detail plans in preparation
	8	Detail plans completed

Project Summary and Justification

Department **Public Works and Utilities**

Division **Business Office Parking**

Project 1 Structural Repairs and Maintenance to Parking Garages

The continuing process for structural repairs and maintenance on parking garages generally includes a condition appraisal by parking restoration engineers to determine the overall condition of the facility and what repairs or modifications are needed to insure a full service life for the structure. The engineer provides a list of scheduled work items, cost estimates, a maintenance plan and schedule for future years. This budget is based on the engineers' recommendations.

Project 2 East Downtown Garage

The garage would be located and sized to serve an unmet parking demand in the southeast quadrant of Downtown Lincoln, as identified in the 1993 Downtown Parking Study. The project may include incorporation of a park-and-ride shuttle service to complement existing and future downtown parking facilities. The Antelope Valley Project will be a consideration in the planning of this facility.

Project 3 West Downtown Garage

This facility will be located at the western edge of Downtown Lincoln to serve unmet parking demand in the Haymarket District, as identified in the 1995 Haymarket Parking Study, and demand created by redevelopment of the Old Federal Building.

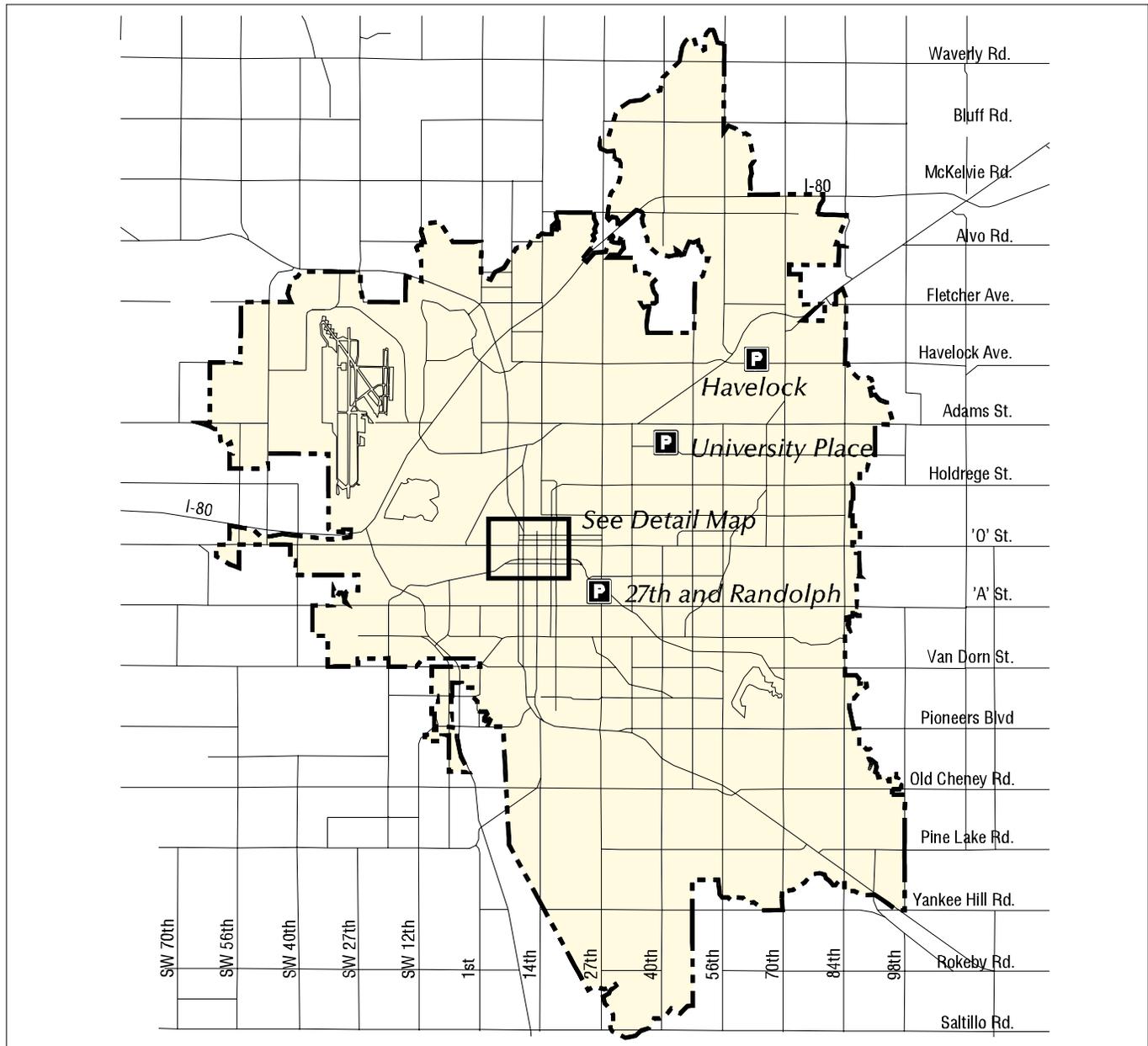
Project 4 Parking Lot Improvements and Repairs

This item includes pavement repairs, improvements and equipment replacement in parking lots.

Note: The 2000-01 operating budget request will include dollars for the City's share of a joint Downtown Parking & Transportation Study. Partners in the study include: City of Lincoln, Downtown Lincoln Association, State of Nebraska, County-City Building Commission and the University of Nebraska. This study is being conducted in-house and will provide current and future parking supply and demand information; and recommendations for improvements to the parking and transportation system in downtown Lincoln. This study should be complete by Summer of 2001.

Lincoln CIP 2000 - 2006

Public Works Parking



Legend

Lincoln Future Service Limit Shown as Gray

*Map prepared by
City - Co. Planning Dept
GIS Section*

M I L E S

List of Projects

Department: *Public Works/Business Office Parking*

Project Number	Project Title
1	Structural Repairs and Maintenance to Parking Garages
2	East Downtown Garage
3	West Downtown Garage
4	Parking Lot Improvements and Repairs

*Project number in parenthesis indicates project is not shown on the map.



(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	5% Inflation per year (4)							
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS		
1	Structural Repair & Maintenance Center Park Cornhusker Square University Square Que Place Carriage Park	A		243.0 SC		141.0 SC		55.0 SC		100.0 SC 100.0 SC
2	East Downtown Garage (600 spaces)	C				300.0 SC		4,000.0 RB 3,500.0 SC		
3	West Downtown Garage (400 Spaces)	B	500.0 SC	4,500.0 RB 700.0 SC						
4	Parking Lot Repairs/Improvements Lincoln Station Outlying Lots	B							25.0 SC 25.0 SC	
FUNDING SOURCE BREAKDOWN:										
	SC (Service Charges)		670.0	1,058.0	340.0	441.0		3605.0		200.0
	RB (Parking Revenue Bonds)		0.0	4,500.0	0.0	0.0		4000.0		0.0
DIVISION TOTAL:			670.0	5,558.0	340.0	441.0		7,605.0		200.0

(5)	(6)	(7)	(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2004-2005 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS	TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
						PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1089.0	unknown	75 96-97 SC	1,611.0	GCP	0		76.0		1,013.0			1
384.0		257.0 97-98 SC										
		190.0 99-00 SC										
7,800.0	unknown		7,800.0	GCP	1		300.0	1,000.0	6,380.0	120.0		2
5,700.0	unknown	500.0 96-97 RB	6,700.0	GCP	1		434.0		5,166.0	100.0		3
		500.0 96-97 SC										
225.0	unknown	75.0 97-97 SC	300.0	GCP	0		15.0		180.0	30.0		4
6,314.0												
8,500.0												
14,814.0												